

Facility Assessment Project Update

NORTHSTAR ELEMENTARY

9/15/2026

Thank you for the opportunity to provide the following updated conceptual pricing for improvements at Northstar Elementary. The following costs are updated from the Facility Assessment provided October 14th, 2024.

Updated Facility Assessment Costs:

High Priority Items = \$4,714,457
Medium Priority Items = \$9,950,074
Low Priority Items = \$4,274,714
4 Classroom Addition = \$3,026,786
Gym Addition = \$5,408,281
New Playgrounds = \$834,372

Overall Project* = \$27,048,685

*Overall project cost assumes all options are accepted and combined into one project.

Clarifications

- Costs are inclusive of construction as well as additional costs (design, furniture, etc).
- Costs are based on construction costs as of Q3 2026.